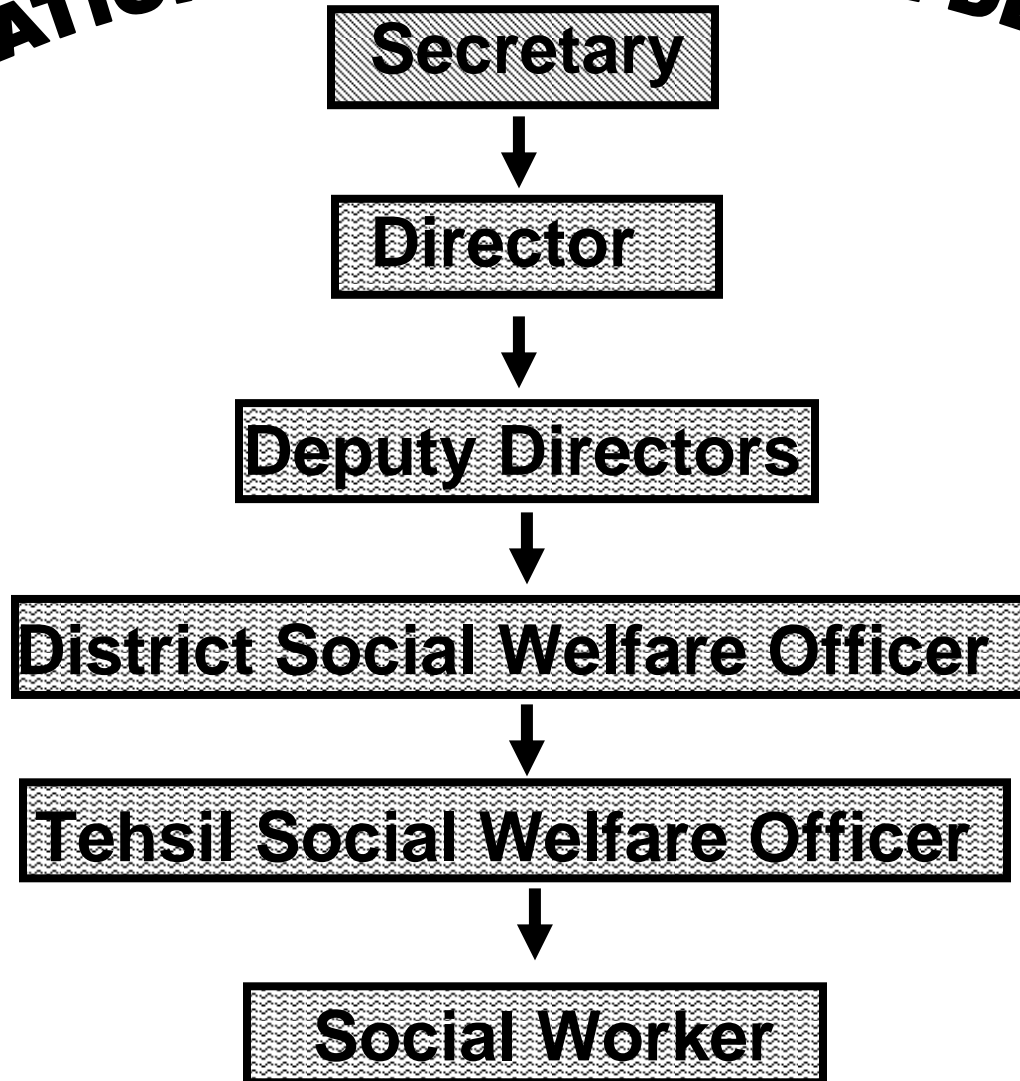


ORGANISATIONAL CHART OF THE DEPARTMENT



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DISTRICT SOCIAL WELFARE OFFICE DODA
REVIEW OF VARIOUS SCHEMES FOR THE YEAR 2009-10

The Physical and financial achievements of various schemes as on 31-03-2010 is explained as under:-

01-INTEGRATED SOCIAL SECURITY SCHEME

Financial Assistance is being provided by the Department @ Rs.200 p.m in respect of widows in the age group of 40 years and above having meager source of income, old age people (60 years and above in case of men and 55 years and above in case of women) having meager source of income below besides Rs.400/p.m is provided to physically challenged persons having disability above 40%. The scheme funded through plan/non plan on the basis 50.50 share. Beneficiaries under different categories like old-aged, widows, divorcees and Physically challenged persons are drawing as per following details:

S.No:	Tehsils	No.of Pension cases: (ISSS)				
		OLDAGE	WIDOWS	DIVORCEES	P/H	TOTAL
01	Doda	202	3103	19	3008	6332
02	Bhaderwah	153	1303	08	988	2452
03	Thathri	144	1202	08	1433	2787
04	Bhalessa	119	1099	08	1691	2917
	Total	618	6707	43	7120	14488

II-FINANCIAL
(RS. IN LACS)

ALLOCATION: PLAN 256.36 NON PLAN 259.320 TOTAL: 515.68

EXPENDITURE ENDING 3/2010 PLAN 256.10 NON PLAN 259.10 TOTAL: 514.803

S.NO:	TEHSIL	AMOUNT DISBURSED DURING 2009-10					
		OTHERS		PHY.HANDICAPPED		TOTAL	
		Cases	Amount	Cases	Amount	Cases	Amount
01	Doda	3524	82.748	3135	137.841	6668	220.589
02	Bhaderwah	1497	41.802	1072	57.254	2569	99.056
03	Thathri	1365	31.788	1436	64.576	2801	96.364
04	Bhalessa	0982	25.102	1459	73.692	2441	98.794
	Total	7368	181.44	7102	333.363	14479	514.803

POST MATRIC SCHOLARSHIP 2009-2010

This is a 100% centrally sponsored scheme, over and above the Committed Liability of the terminal year is to be borne by the State Plan. The object of the scheme is to provide Scholarship to students belonging to SC/ST/OBC and Physically handicapped categories, whose parent's Income from all sources does not exceed to Rs 1.00 lacs in respect of SC, Rs. 1.08 lacs ST and Rs.44500/- per annum for OBC/P/H. The amount spent and achievements made in Doda District ending 3/2010 under this scheme is as under:-

S No.	Tehsils	SC-Category		ST-Category		OBC-Category		P/H. Category	
		Cases	Amount	Cases	Amount	Cases	Amount	Cases	Amount
01	Doda	46	90200	43	109250	65	1033300	00	00
02	Bhaderwah	40	99175	51	130955	00	00	01	1700
03	Thathri	00	00	0	00	00	00	00	00
04	Bhallesa	17	37400	36	71820	00	00	00	00
	Total	103	226775	130	312025	65	1033300	01	1700

VOCATIONAL TRAINING CENTRES:-

The Social Welfare Department with an objective of making women self sufficient, provides vocational Training in various Trades like Cutting Tailoring/Hand Embroidery/Croshia/Knitting/Tilla work and new Fashion Designing through 08–Social Welfare Centers are functioning in Doda District. The trainees are provided monthly stipend @ Rs.100/- for eleven months. The intake capacity in each centre is 25 and during the year 2009-10, 400 girls/ladies has been provided training in above mentioned trades in these training centers. The Tehsil wise detail is given as under:-

TEHSIL	NO. OF CENTRES	TARGET FOR 2009-10
DODA	04	100
BHADERWAH	02	50
THATHRI	01	25
BHALLESA	01	25
TOTAL:	8	200

COTTAGE INDUSTRY CENTER:-

DEVELOPMENT OF COTTAGE INDUSTRIES:- 02 numbers of cottage industries in Doda District are sanctioned for imparting training in trades of Carpentry and weaving 01 at Ghat and the other 01 at Bhaderwah respectively within take capacity of 25 trainee in each centre.

S.NO:	TEHSIL	NO. OF CIC's	INTAKE CAPACITY
01	DODA	01	25
02	BHADERWAH	01	25
	TOTAL	02	50

RESIDENTIAL HOME:-

To provide shelter care and protection to the destitute children, the department of Social Welfare has established Nari Naketan within take of capacity of 25-School going inmates in District Doda during the year 1982-83 where free Boarding Lodging and Schooling facilities are provided to the inmates. Besides coaching and Craft Class training is also provided to the inmates. An amount of Rs.10.347 has been utilized during the year 2009-10.

CENTRALLY SPONSORED SCHEMES.

NATIONAL SOCIAL ASSISTANCE PROGRAMME:-

The Department is implementing National Social Assistance Programme as a Centrally sponsored schemes for the poor people falling below the poverty line. This scheme has following components viz,

(a) NATIONAL OLD AGE PENSION SCHEME:-

Old Persons above 65 years of age are provided financial Assistance @ Rs.325/-P.M The Tehsil wise detail of allocation, expenditure and Achievement under this scheme up to 3/2010 is given as under:-

S.NO	TEHSIL	Existing cases	Amount disbursed
01	Doda	3990	17007500
02	Bhaderwah	1493	5938625
03	Thathri	917	3761000
04	Bhallesa	1752	7630275
	Total	8152	34337400

NATIONAL FAMILY BENEFIT SCHEME

Financial Assistance @ Rs.10000/- is provided to the family whose bread winner expired due to natural/accidental cases falling under BPL. The Tehsil wise detail of Allocation, Expenditure and Achievement made up to 31.3.2010 is as under:-

S.NO:	TEHSIL		
		EXP.	ACHIEVEMENT
01	Doda	16.70	167
02	Bhaderwah	3.50	35
03	Thathri	2.70	27
04	Bhallesa	3.10	31
	Total	26.00	260

DISTRICT PLAN SECTOR SCHEMES

SCHEMES UNDER WELFARE OF SC/OBC SECTOR:-

PRE-MATRIC SCHOLARSHIP TO SC/OBC:

Scholarship is provided to all students belonging to SC/OBC/Wattal Mochies category from 1st to 5th Boys @ Rs.50/pm Girls @ Rs.75/pm 6th to 8th Boys @ Rs.100/pm Girls @ Rs.150/- 9th to 10th Boys @ Rs.150/pm Girls @ Rs.200/pm for a period of 9 months

During the year 2009-2010 Rs.47.23 lacs was Utilized in respect of SC-Students and Rs 47.50 lacs in respect of OBC- students and Rs.1.72 lacs for wattal mochies.The detail of expenditure and achievements made in District Doda is as under:-

S. NO	Tehsils	SC-Category		OBC-category		Wattal Mochies		Phy. Handicapped	
		Ach.	Expdt.	Ach.	Expdt.	Ach.	Expdt.	Ach	Expdt.
01	Doda	2896	2260350	3227	2818575	61	46800	177	159300
02	Bhaderwah	1368	1348425	0059	46350	15	13275	37	29475
03	Thathri	0330	377775	0253	254025	46	38700	00	00
04	Bhallesa	846	736650	2010	1630800	89	73125	03	4500
	Total	5440	4723200	5549	4749750	211	171900	217	193275

B) RE-IMBURSEMENT OF EXAM FEE TO SC/OBC CATEGORY

The Exam fee State Board of School Education Examination is re-imbursed to SC/OBC students on the recommendation of Heads of Educational Institutions. Tehsil-wise detail of Expenditure, Achievements during 2009-2010 for the period ending 3/2010 is as under:-

S.NO:	TEHSIL	SC/OBC Category	
		Cases	Amount
01	Doda	238	104720
02	Bhaderwah	87	38200
03	Thathri	60	26120
04	Bhallesa	34	14960
	Total	419	184000

STIPEND TO ITI TRAINEES SC/OBC

The trainees who are under gone training in ITI in different trades are provided stipend @ Rs.100/- Rs.75/- and Rs. 50/- per month whose parents income is Rs.500/-, Rs.750/-, and Rs.1000/- respectively. Tehsil wise detail of expenditure, achievement during the year 2009-10 under this scheme is as under:-

S.NO:	TEHSIL	SC-Category		OBC-category	
		Cases	Amount	Cases	Amount
01	Doda	02	600	07	2518
02	Bhaderwah	00	000	00	00
03	Thathri	00	00	00	00
04	Bhallesa	01	343	00	1372
	Total	03	943	07	3890

This Office has already submitted proposal for enhancement of the rates of Stipend and income slab in respect of ITI's trainees who are under going training under different trades.

FINANCIAL ASSISTANCE TO GAD HANJIES

License holder beneficiaries are provided Nylon Taralin Thread (Fisher men) for making nets @ 1.500 gm per beneficiary for their livelihood. During 2009-10 134-bfs. Have been benefited under the schemes

S.NO:	TEHSIL	ACHIEVEMENT ENDING 3/2010
01	Doda	22
02	Bhaderwah	108
03	Thathri	04
04	Bhallesa	00
	Total	134

CONTRIBUTORY SOCIAL SECURITY SCHEME FOR MARGINAL WORKERS

2009-2010.

The scheme is intended to provide social security to the Marginal Workers by way of crediting Rs 100/pm to their respective accounts and they have also to deposit Rs 100/pm on monthly basis. During the 2009-2010, 323 such cases have been covered. Tehsil wise detail of cases covered in Doda District is as under:-

S.No.	Tehsil	Cases covered	Amount credited
01	Doda	15	54000
02	Bhaderwah	46	165600
03	Thathri	00	00
04	Bhallesa	13	46000
	Total	74	88800

NATIONAL FOUNDATION FOR COMMUNAL HARMONY.

Financial Assistance @ Rs.750/p.m is provided to the students for their studies up to the age of 18-yrs and even up to 21-years in respect of exceptional cases whose parents are killed during militancy. The cases are processed and submitted to the NFCH Govt. of India New Delhi for sanction and release of funds after completing all the formalities as required under the Scheme. Physical and Financial achievements for the year 2009-2010.

S.No	Tehsil	Total cases sanctioned up to 2009-10	Amount paid to the cases up to 03/2010	Amount paid up to 31-03-2010
01	Doda	238	218	1969500
02	Bhaderwah	51	42	404250
03	Thathri	52	63	567000
04	Bhalessa	85	75	772500
	Total:	426	398	3713250

PROSTHETIC AID

Under this scheme the department of Social Welfare is providing Aid/Appliances to Physically Handicapped Persons like Try. cycle, Wheel Chair, Crutches, Hearing Aid Machine, Artificial Limps, Walking Stick etc. as approved by the Committee.

Besides the Rehabilitation Council Civil Sectt. Social Welfare Department J&K Srinagar has provided 05 no. of Motorized cycles to the Physically Handicapped Persons. The cases have been approved by the District Level Committee and shall be distributed immediately.